



School of St. Philip

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www.thechurchofstphilip.org/school

School of St. Philip Annual Progress Report Fall 2017

2016-2017 was a great year at the School of St. Philip. We accomplished many things and ended the year within budget.

We had a total 62 students in preschool-5th grade.

Preschool-5	Grade 3—11
Kindergarten-9	Grade 4—13
Grade 1—7	Grade 5--10
Grade 2—7	

Finances

Revenue

Tuition and fees	114,852.14
Marathon	68,235.00
Other Fundraising	30,673.50

213,760.64

Operating Expenses

Salaries and Benefits	245,050.74
(part-time principal, 5 teachers, 2 part-time paraprofessionals, secretary)	

School Building Expenses	46,057.85
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School Supplies, Equipment, P.R., etc.	22,595.53
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31,704.12

Net Operating Income/Parish Subsidy	99,943.48
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Major Accomplishments of the 2016-2017 School Year

Curriculum

- Reviewed Language Arts curriculum and adopted Scott Foresman's Reading Street program.
- We implemented a revised technology program in our technology classes.

Marketing

- We spent the fall months researching and putting together a budget and proposal for the addition of 3-year-old preschool at St. Philip School. This was given the go-ahead in December and we began marketing for this new program, including creation of a new logo and key features.
- We continued to use Facebook as a primary source of updates and marketing, creating videos and strategically scheduling posts.

Fundraising

- Exceeded the Marathon goal by over \$13,000.
- Participated in the Catholic United Raffle—raised \$7,000.
- Held our 2nd annual Raise Your Glass Beer and Wine Tasting event to raise scholarship funds to help grow enrollment.
- We brought in \$2,000 from Econo receipts.

Technology

- We spent the year researching computer options and planning to update our school computer lab.
- Working with Nutelecom and Bonniwell Electric, we updated the wiring and wifi routers in all the classrooms for the 2017-2018 school year.

Assessments

- Examined the ITBS standardized test scores and reviewed methods of incorporating more vocabulary work throughout the school year.
- New report cards were implemented during the 2016-2017 school year.
- A year-end school survey of parents provided feedback for improvement but indicated a very high level of satisfaction with our programming.

Professional Development

- Diabetes workshop for our staff.
- Teachers visited other schools to specifically observe their programming for language arts and technology to help us make informed decisions.
- Teachers were trained in and began engaging in student-led conferences during the 2016-2017 school year.

School Strategic Plan for Improvement

- Many of the goals of our strategic plan were listed in the points above. We continue to set goals each year, meet at checkpoints, and utilize the various groups to work to meet the goals. In 2017-2018 we will
- Implement the preschool program for 3-year-olds and analyze our needs for the following year.
- Review our social studies curriculum and research alternative teaching methods beyond textbooks.
- Implement technology resources differently with online Spanish and online Type to Learn. The teachers will be teaching their own word processing/technology/typing courses, so we will take time during fall workshops for staff development in this area.
- Develop a steering committee to begin researching Phase 3 of the parish's long-range plan—an educational facility.
- We have hired a new kindergarten teacher to replace Mrs. Barb Erickson who retired last spring and a new preschool plus teacher who will replace Mrs. Jan Johnson (who also retired in the spring) as well as fulfill the preschool teacher responsibilities.